# INSTITUTIONAL DEVELOPMENT PLAN

#### **SUBMITTED TO**

#### DIRECTOR OF HIGHER EDUCATION,

#### GOVT. OF ASSAM,

#### KAHILIPARA, GUWAHATI-781019,

ASSAM



#### SUBMITTED BY

#### NAMRUP COLLEGE, NAMRUP, PARBATPUR-786623, ASSAM.

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#### **INTRODUCTION**

Namrup, a small town located on the foothills of Patkai range in the extreme south-eastern part of Assam, India. Environed by the beautiful Dilli river, this geographically isolated township is a home to a pioneer higher educational institute, Namrup College (affiliated to Dibrugarh University), it is a general degree college which was established in 1973 to cater to the needs of higher education of the entire township including the neighbouring tea gardens and interior villages of this region.

Namrup College has qualified itself for its inclusion under Section 2(f) of UGC Act, 1956 on 14th February, 1997 and Section (B) of UGC Act on 4th April 2000. The College includes 14 different departments of both the faculties of Science & Arts with honours in majority of the subjects. Academic year 2019-20 embarks the implementation of CBCS curriculum in this college.

The College has been reaccredited by NAAC in two cycles of accreditation held in 2004 and 2011 respectively, where in the second cycle of reaccreditation it was accredited with Grade-B at CGPA-2.27. The college has adequate physical and academic infrastructures to cater the needs of undergraduate students. The College library is equipped with SOUL 2.0, Digital Library software (D-Space) and N- List subscription.

The college has different organizations namely, an active NSS Unit, a Socio-cultural Development Centre (SCDC), Botanical Society, Green Life Society, Art Forum, Women Study and Development Centre, Teachers' Unit, etc. With the collaboration of these organizations, the college organizes various kinds of activities on different occasions throughout the year for the holistic development of students and awareness in the nearby community.

The college includes the following facilities for its smooth and proper functioning which includes: 1. Canteen facilities, 2. A/C conference room, 3. Free health check-up facilities for students and staff, 4. Career Guidance and Counseling Cell, 5. Free studentship on merit basis, 6. A good playground, 7. Sports complex under UGC grant, 8. Boys' Hostel, 9. Women's hostel (under RUSA grant), 10. A Gymnasium, 11. Open and distance learning facilities for students under Dibrugarh University and Krishna Kanta Handique State Open University (KKHOU), 12. Museum of art and culture, 13. 24 hours running water and power back-up facility, 14. Digital Classroom, 15. Institutional level Biotech hub sponsored by DBT, Govt. of India since 2013.

### VISION, MISSION AND GOALS OF THE COLLEGE

#### Vision

To transform Namrup College into an institution of higher learning for developing resources by inducing human values, healthy culture, a passion for learning and inculcating a spirit of nationalism.

#### **Mission**

- To produce genuine enlightened and responsible citizens with value based general and professional education.
- Develop skill and latent talent of learners and encourage for intellectual pursuit and passion for learning.
- Study and preserve the cultural and natural heritage of the region.
- Promote research, creativity, extension work and positive outlook.

#### <u>Goals</u>

- ✤ Attain national and global quality and excellence.
- Promoting use of modern technology.
- ✤ Fostering competitiveness among students.

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### **INSTITUTIONAL BASIC INFORMATION**

#### **1.1. Institutional Identity:**

a. Name of the Institution: Namrup College, Namrup, Dist-Dibrugarh

b. Type of Institution: Govt. /Govt. Autonomous / Deemed University / Aided Autonomous

:- Government College.

c. Category: Co-education/ Girls:- Co-education

d. Location: (urban / rural):-Rural

e. Website Address of the College: www.namrupcollege.edu.in

f. Whether grants received under RUSA (Y/N):-Yes

g. Name of Head of Institution and Project Nodal Officers

Head and Nodal	Name and	Date of	Mobile	E-mail ID
Officer	Department	retirement	Number	
Principal	Dr. Durga Prasad	30-04-2027	9401708606	dpgogoi@gmail.com
	Gogoi.			
NEP Task force	Dr. Padma	31-03-2025	9435724841	acharyya@gmail.com
coordinator &	Acharyya			
Academic In-charge				
IQAC	Mr. Rupok	01-01-2033	9435281963	borgohainrupok73@
Coordinator&UBA	Borgohain			gmail.com
Coordinator				
NSS Progrmme	Mr. Krishna	01-02-2053	9101042424	Kalitakrishna68@gm
Officer	Kalita			ail.com
NIRF, Nodal officer	Dr. Jayanta	01-01-2042	8638173334	jayanta.sonowal@gm
	Sonowal			ail.com

Standard club	Dr. Pankaj Borah	11-01-2053	7399780814	pankajborahmajuli@
Coordinator				gmail,com
Dibrugarh	Dr. Mahinder	31-01-2028	9435332033	drmsing29@gmail.
University Open	Singh			com
and Distance				
Learning Centre,				
Namrup College				
Course Coordinator				
K.K.H.S.O.U.,	Mr. Kalyan	31-01-2037	9854161979	kalyangogoi59@yaho
Namrup College	Gogoi			o.com
Study Centre				
Course Coordinator				

### **1.2. Land Particulars**:

Land info	ormation with l	Additional land information	Remarks		
	1	1	miormation	1	
Total area of land	Type of	Patta No.	Additional	Type of	
(in acre) as per	land	and	area under	land	
Record of Rights		Plot No.	possession		
(ROR)			(encroachment		
			, if any)		
23B 3K 4L	Ceiling	Patta	NA	NA	
	Land	No.:47FS			
		and			
		Plot			
		No.:299/300/			
		301.			

### **1.3. Establishment Details:**

Sl. No.	Establishment Details (attach all requi	red documents )
1	Year of establishment	1 <sup>st</sup> Sept.1973
2	Name of University to which Affiliated with	Dibrugarh University
	affiliation no and period	DU/Admn/AFF/52/496-500
		w.e.f. 29-05-1985
3	Year of Permanent Recognition ( course wise )	Arts-1988 ,Science-1988
		(Temporary affiliation)
4	Year of inclusion to 2(f) and 12(B) of UGC Act.	2(f)-Dated January 1997,
		2(b)- Dated 4 <sup>th</sup> March 2000
5	Name of other Universities to which	NA
	Affiliated(affiliation no and period) if applicable	

### 1.4. NAAC Accreditation and UGC Autonomy:

No. Of Cycle	Date of	Date on which	Grade/CGPA	Valid till
	Application	accreditation		
	(Letter of Intent	was received		
	& Self Study			
	Report			
	submitted)			
1 <sup>st</sup> Cycle	25-12-2002	08-01-2004	C <sup>++</sup>	For 5 years
				07-01-2009
2 <sup>nd</sup> Cycle	31-12-210	30-11-2011	B(CGP=2.27)	29-11-2016
3 <sup>rd</sup> Cycle				

Date of submission of the Annual Quality Assurance Report for the current year: 30/07/2022HastheCollegebeengrantedUGCautonomy?Yes/No.:No

If yes, Number: NA, Dated: NA

If yes, by order: NA

### **1.5.** Faculty Status (Regular/On-Contract Faculty as on September- 2022):

Faculty Rank	No. of	Pres	ent S	tatu	s : N	umbe	r in Po	ositi	ion by	High	est Qu	alificat	tion	Total Number	Total	Total Number of
	Sancti	Doct	toral	l		<b>M.</b> I	Phil de	egr	ee	Mas	ter's	degree		of regular	Vacancies	contract / Guest
	oned	degr	ee											faculty in		faculty
	Regul	Sc/A	rts	Otl	ner	Sc/A	Arts	0	ther	Sc/A	rts	Other		Position		
	ar	Disc	ipli	Dis	scip	Disc	plin	D	iscip	Disc	iplin	Discip	pline			
	Posts	nes		line	es	es		liı	nes	es		s				
		R	C	R	C	R	C	R	С	R	C	R	C			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15=(3+5+7+9	16=(2-15)	17=(4+6+8+10+12+
														+11+13)		14)
Associate	10	05	-	-	-	03	-	-	-	01	-	-	-	09	01	
Professor																
Assistant	21	06	-	-	-	09	-	-	-	06	17	-	-	21		17
Professor																
Total	31	11	-	-	-	15	-	-	-	03	02	-	-	30	01	17

(R=Regular, C=Contract)

## **1.6. Non-teaching staff:**

Regular staff= 08. Contractual= 12.

### 1.7. Library staff:

Permanent staff: Librarian=01. Contractual: Library bearer=02

### **1.8. Students' Profile:**

### **1.8.1. Enrolment (2022-23)**

Sl.No.	Student Details	UG	UG 2 <sup>nd</sup>	UG 3 <sup>rd</sup> year	Others	Total
		1 <sup>st</sup> year	year		year wise	
1	No. of students in all	141(Arts)	91(Arts)	69(Arts)	NA	407
	programs	49(Sc.)	24(Sc.)	33(Sc.)		
2	No. of women studentsin all programs	89(Arts)	64(Arts)	49(Arts)	NA	245
		22(Sc.)	06(Sc.)	15(Sc.)		
3	No. of SC students in all programs	02	04	05	NA	11
4	No. of ST students in	18	08	08	NA	34

	all programs					
5	No. of differently	NA	NA	NA	NA	
	abled students in all					
	programs					

### 1.8.2. Subject Wise Student Details (Degree & Above) (Sanction and Admission)

Sl. No.	Name of the	Name of the courses	Sanctioned	Admission in	Admission in	Admission in
	Stream (		strength in	2020-21	2021-22	2022-23
	BA/ BSc/		2022-23			
	Self					
	Finance)					
1	Arts	Assamese(H)	25	18	31	25
		English(H)	25	09	27	09
		Economics(H)	25	15	28	21
		Education(H)	35	27	47	18
		Political Science(H)	35	50	43	32
		Sociology(H)	35	35	47	31
		History (GE/NH)	20	02(GE)	01(GE)	14 (GE)
2	Science	Botany(H)	20	14	04	05
		Chemistry(H)	30	15	18	11

N	Mathematics(H)	20	Nil	11	05
H	Physics(H)	30	18	05	09
2	Zoology(H)	20	19	09	18
I	PCM(NH)	60	Nil	Nil	01
I	PMC(NH)	60	Nil	Nil	Nil

#### **1.8.3.** Academic Information of ODL course for 2022-23

Sl. No.	ODL	Level (UG,	Course name	Duration	Year of	Sanctioned
	course	Diploma,	with no. of	(Years)	starting	annual
		PG)	students.			Intake
1	DODL	UG &PG	UG(Arts)=19	3 years	2007	No limit
	Dibrugarh		PG(Arts)=54	2 years		
	University		PG (SC.)=01			
2	KKHOU	UG &PG	UG(Arts)=54	3 years	2008	No limit
			PG(Arts)=30	2 years		

#### **1.8.4. Stream Wise +2 Student Details.**

Subject (+2)	Arts	Science	Total
Sanction strength	350	150	500
2022-23			
Admission (1st year)	107	49	156
Admission (2nd year)	270	29	299
Admission Total	377	78	455

#### 1.8.5. Placement:

S1.	Student Details	UG	PG	Total
No.				
1	% of UG students placed	NA	NA	
	through campus interviews.			
2	% of PG students placed	NA	NA	
	through campus interviews.			

### 1.8.6. Other Activities:

Sl.	Student Details	UG 1 <sup>st</sup> yr	UG 2 <sup>nd</sup> Yr	UG 3 <sup>rd</sup> Yr	Others	Total
No.					year	
					wise	
1	What are the	35(20021-	40(20021-	20(20021-	NA	95
	different social	22)	22)	22)		
	outreach program					
	students are					
	involved with					
	(NSS, NCC,					
	YRC, etc.) No. of					
	students involved					
	in each program:					
2	How many	30(2022)	23	15	NA	68
	women students					
	of the institution					
	participate in					
	self-defence					
	program offered					
	by the college?					
3	No. of students					
	participated in				NA	
	the programs:					
	a) Swachha	10(0001)	10(2021)	05(2021)		2.5
	Bharat Aviyan	13(2021)	18(2021)	05(2021)		36
	b) Blood	10(2019)	16(2019)	34(2019)		60
	Donation	03(2020)	05 (2020)	12(2020)		20

c) Body Donation	NA		
,			
d) Any other,	NA		
Please specify			

# 1.9. Infrastructure:

## 1.9.1. Laboratory:

Sl. No.	Parameters	UG	Diploma	PG	Total
1	Does the institute	Yes	NA	NA	
	have computer	22 nos.			
	laboratory? If yes				
	specify the no. of				
	computers.				
2	Does the institute	Botany-20	NA	NA	90
	have laboratories	Chemistry-30			
	for each class of	Mathematics-20			
	UG and PG	Physics-30			
	courses? If yes,	Zoology-20			
	a) specify subject-				
	wise student				
	capacity of the				
	lab	Botany-05			
		Chemistry-11			
	b) number of	Mathematics-05			48
	subject- wise	Physics-09			
	students enrolled	Zoology-18			

### 1.9.2. Library:

S1.	Parameters	Programme Wise			
No.		UG	Diploma	PG	Total
1	Total number of text	Text book-	NA	NA	12007
	books and reference	4725			
	books available in	Reference book-			
	library for students in	256			
	the year 2022-23	General book-			
	(approx.)	7026			
2	Total number of	Magazine-06			18
	magazine, news paper &	News paper-05			
	journals subscribed.	Journal-07			
3	a) Is the library	No	NA	NA	
	accessible differently				
	able students?	Ramp			
		constructed For			
	b) If yes, describe the	Disabled			
	facilities provided	Student			

### 1.9.3. Reading Room:

Reading room	Sitting capacity
Reading room-1	65
Reading room-2(Journal Section)	10

### 1.9.4. Hostels (Boys)

Sl.	Parameters	Specify details
No.		
1	Does the college/Institute have Student	Yes
	Hostel(Yes/No)	
2	If Yes, Number of Hostels	01
3	Hostel-wise Intake Capacity	18
4	Hostel-wise Present students strength	04
5	No. of ST students among sl.no 4 above	03
6	No. of SC students among sl.no 4 above	NIL
7	No. of differently abled students among sl.no 4	NIL
	above	
8	Facilities(Common room, Food, Games & Sports,	Common room,Food,
	Reading room etc.	
9	Hostel accommodation fees per month	Rs.900/-
10	Hostel mess fees per month	Presently not taken
11	Mess management ( fully by students/ fully by	Both
	college admin/ both)	
12	Are the hostels accessible to differently able	No
	students?	
13	No of toilets in Boys Hostel	02
14	No of urinals in Boys Hostel	NA
15	No of bathrooms in Boys Hostel	02
16	No of drinking water facility in Boys Hostel	01
17	Furniture provided to students (cot/ table/ book	Table/Bed
	shelf)	
18	Electricity connection available (Y/N)	Y
19	fire Extinguisher: Y/N	Ν

20	first aid box available: Y/N	N
21	No of drinking water points available:	03

### 1.9.5. Hostels (Girls)

Sl.	Parameters	Specify details
No.		
1	Does the college/Institute have Student	yes
	Hostel(Yes/No)	
2	If Yes, Number of Hostels	02
3	Hostel-wise Intake Capacity	36
4	Hostel-wise Present students strength	22
5	No. of ST students among sl.no 4 above	02
6	No. of SC students among sl.no 4 above	nil
7	No. of differently able students among sl .no 4 above	nil
8	Facilities(Common room, Food, Games & Sports,	yes
	Reading room etc.	
9	Hostel accommodation fees per month	Rs. 900
10	Hostel mess fees per month	Rs 1300
11	Mess management ( fully by students/ fully by	Fully by students
	college admin/ both)	
12	Are the hostels accessible to differently able	No
	students?	
13	No of toilets in Girls Hostel	11
14	No of urinals in Girls Hostel	NIL
15	No of bathrooms in Girls Hostel	12
16	No of drinking water facility in Girls Hostel	2 Kent Filters and 2 general
		Filters
17	Furniture provided to students (cot/ table/ book	Table, Shelf
	shelf)	

18	Electricity connection available (Y/N)	Yes
19	fire Extinguisher: Y/N	Yes
20	first aid box available: Y/N	Yes
21	No of drinking water points available:	Yes, available

### 1.9.6. First Aid Box and Functional fire Extinguisher Facilities

First Aid bo	First Aid box available			Functional fire extinguisher			
Hostel	Principal	Any	Chemistry	Near Main	Hostel(Y/N/NA)	Library	
(Y/N/NA)	Room	other	Lab(Y/N/NA)	Electrical		(Y/N)	
	(Y/N)	location		switch			
		(Y/N) If		Board(Y/N)			
		Υ,					
		mention					
		location					
Yes	No	Office	Yes	No	Yes	yes	
		room					

#### **1.9.7.** Toilet/ Urinal Facility in the College:

Facility	Number for Boys	Number for Girls
Closets	NA	NA
Urinals	02	02

### **1.9.8.** Drinking Water Facility in the College

Sl. No.	Drinking water with purifier	No of Taps	Capacity in litres
1	01	02	10lts

#### 1.9.9. No of Class Room in the College

Seating	124	103	50	53	45	45	45	45	45	40	40	45	35	45	55	145	60	20
capacity																		
No of	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	Seminar	Conference	Biotech
class																room	room	hub
room																		

#### **1.10. Research and Development:**

#### 1.10.1. Seminar Conference Organised (2021-22 & 2022-23)

Sl.No.	Level	International	National	State	University
1	Number			1	
2	Sponsoring			NA	
	/Funding				
	Agencies with				
	amount				

#### 1.10.2. Teachers' Participation in Seminars/Conferences (2021-22& 2022-23)

Sl.	Level	International	National	State		Funding
No.					University	Agencies
						with
						amount
1	Number	02	01			
2	a) Participated	Presented	Presented			
	b) Presented	paper	paper			
	paper					

Sl. No.	Details on	Scopus	Web of	International	National	State	Department
	Research	Indexed	Science				
	Publications						
12	Peer Review	3		04		1	
	Journals						
3	Books					04	
4	Chapters in					18	
	Books						
5	Non-Peer						
	Review Journals						
6	e - journals						
7	Conference						
	Proceedings						

### 1.10.3. Research Publications (Since 2020)3yrs.

### 1.10.4. Sports and Culture:

Sl		State/University Level	National	Internationa
No.			level	l Level
1	a) Does the college have quota	NA		
	for admission of students with			
	sports/culture			
	background?(Yes/No)			
	b) If yes, mention the level of			
	participation.			
2	If yes, how many students came	NA		
	in through such quota?			
3	Is there any Sports Scholarship	NA		
	given to students			

4	Broadly, what are the fields of	Athletics, Volley Ball	Taekwand	Taekwando
	sports/culture pursued by	,Cricket, Badminton	0	
	students in the institutions?	,Taekwando, Table		
		tennis, Boxing,		
		Kabaddi, Borgeet,		
		Bhajan, Jyoti Sangeet,		
		Parbati Prasad geet,		
		Bhupendra Sangeet,		
		Jayanta sangeet, Folk		
		song, Folk		
		instrumental, Classical		
		dance, Creative dance,		
		Wall painting,		
		Elocution, Cartooning,		
		Poster making etc.		
5	Does the college have any	Yes		
	infrastructure to support sports			
	and games of the students?			
6	Does the college have any	NA		
	trainer to support the students?			
7	No. of students participated in	132	2	1
	Sports, Games and other events			
8	No. of students participated in	38		
	cultural events			
9	Is there a Cultural Club?	No		
10	Does the college have open	YES		
	Field facilities to support the			
	students?			
11	Does the college have Indoor	YES		
	game facilities to support the			

	students?			
12	Does the college have Gym	YES		
	facilities to support the			
	students?			
13	No. Of students won medals in	12	2	1
	sports			

# NEED ASSESSMENT

### **2.1. Curriculum Excellence:**

Sl. No.	Description	
1	When the curriculum was updated last?	
2	How frequently (time duration) the updating is	05 year
	done?	
3	Does the curriculum include	Certain course curriculum
	A. Skill development	includes enhancing
	B. Enhancing Employability	employability
	C. Generating interest among students for	
	learning higher courses	
	D. Any other, Please Specify.	
4	Placement (2021-22)	12.84%
	I. Percentage of students employed after	
	completion of course	13.33%
	II. Percentage of Students progressing to Higher	
	Studies(2020-21)	
5	Ratio of student enrolment for each programme	B.Sc. B.A.
	with the total enrolment.	0.42: 0.44
6	Mention the top five programmes opted by the	1- B.A. (Education,Political
	students	Science, Sociology)
		2- B.Sc. (Zoology,
		Chemistry)

## 2.2. Pedagogical Excellence:

Sl.No.	Description	
1	What are the teaching-learning systems	IT enabled and Traditional
	currently followed in the institution? (for	methods
	example, IT enabled learning, traditional	

	method, Experiential method, Team Problem	
	solving, etc)	
2	Whether practical orientation in relation to	Yes
	teaching- learning system is given to students?	
3	What are the pedagogical tools (Presentation,	Presentation ,Demonstration
	Demonstration, Field study, Survey, Role Play,	Survey and field study
	Case Study, and Simulations etc.) used for	
	teaching students?	
4	Does the institution conduct regular industry-	NA
	academia interface? If yes, Mention the number	
	during 2021-22	
5	What are the innovative teaching practices (like-	Smart Classroom
	smart classroom, conferencing, etc) are adopted	
	in the institutes?	
6	a. Does the Institute have the practice of	Yes
	collecting feedback from students?	
	b. Does the institute implement the suggestions	
	from students' feedback for improving	
	pedagogy?	Yes

## 2.3. Academic Administration

1	Does the institute have academic calendar for the year?	Yes
2	Does it follow academic calendar strictly?	Yes
3	Does the institute have following systems: a. Mentoring system b. Proctorial system c. Tutorial system d. Counseling system	a & c
4	Whether detailed lesson plans are given to	No

	students?	
5	If yes, Is the lesson plan followed strictly?	NA
6	What type of monitoring system is followed for	Through periodical meeting
	completing course within set timeframe?	convened by principal
7	What type (monthly, quarterly, biannually,	Telephonic massage
	annually) of attendance management system is	
	followed in the institute? What is the method of	
	intimation to faculty/students?	
8	What type of feedback system is used for	b
	appraising the performance of faculty members?	
	a. 360 degree	
	b. Students' feedback	
	c. Self-appraisal	
	d. CCR	
9	Is the rating communicated to teachers for	Yes
	improvement?	

# 2.4. Examination Reforms

Sl.	Description	
No.		
1	<ul><li>What type of examination pattern followed in the institution?</li><li>a. Annual</li><li>b. Semester</li></ul>	Semester
	c. Any other, Please specify	
2	<ul><li>What is the question patterns followed for</li><li>examinations? a. Objective</li><li>b. Subjective</li><li>c. Any other, Please specify</li></ul>	Objective & Subjective
3	Whether practical examinations are integrated with the examination system?	Yes

4	Whether Case study/ presentation are part of the examination system?	No		
5	What types of reforms are required in the present examination system?	Open book system may include. Most of the questions should be of MCQ.		
6	Is the examination system a continuous one? If yes, Please mention in detail	Yes Seminar, home assignment, sessional examination etc Conducted continuously		
7	Is the evaluation system computerised?	No		
8	What is the days' gap between completion of examination and publication of result?	30 to 45 days		
9	Should the gap be reduced?	Yes		
10	If Yes, Please suggest how?	by adopting online exams System		

# 2.5. Infrastructural Development & Maintenance

Sl.	Description			
No.				
1	What type of expansion work is required for existing	addition of additional class		
	infrastructure?	room		
2	What type of modernisation/renovation works are	Modernisation of library and		
	needed for existing infrastructure? (viz. Laboratories,	lab, Networking, Smart		
	Library, Networking, Smart classrooms)	classrooms & renovation of		
		existing class rooms.		
3	Whether creation of a laboratory / centralized	Yes		
	computing / instrumentation facility is required?			
4	What type of sophisticated equipment's relevant to	Laboratory equipments for		
	growth of different specializations are required by	practicals,IT materials for		
	the institution?	smart class room.		

5	What type of infrastructural development work	Women hostel, Herbal		
	required for non-academic area for the institution	medicine park, Residence for		
	(hostels, parks, residence, sports complex, gym,	faculties, toilets, cycle stand,		
	dispensaries, toilets, cycle stand, girls' common	girls' common room		
	room, etc.)			
6	What type of infrastructural development work is	Connection from library to		
	needed for making them accessible for differently-	class rooms and to		
	abled students?	Administrative building.		
7	Does the institute maintain the academic and non- academic infrastructure areas?	Yes ,but limited.		
8	What are the monitoring mechanisms followed for	Staff are in charge of		
	maintenance?	supervision properly		

# 2.6. Collaboration / Partnering with Knowledge and skill Hubs

Sl.	Description	
No.		
1	What steps have been taken by the institute to	Not yet
	enrich the intellectual Capitals?	
2	What steps have been taken to acquire best and	Not yet
	improved administrative and technical acumen	
	for the institution?	
3	What type of institutional/departmental	Not yet
	collaborations the institution has with others?	
4	Does the institution have Faculty Exchange	Not yet
	Programme (National & International)?	
5	Does the institution have student exchange	Not yet
	programme (National & International)?	

Sl.	Description	
No.		
1	Does the institution have duly constituted governing	Yes
	body?	
	a. If yes, has it been approved?	
	b. How frequently the Governing body meets?	
	Yearly	
	Biannually	
	As and when required	As and when required
2	Does the institution have E-Governance project (ERP	Not yet
	& MIS) implemented?	
3	How record keeping and data management is done in	Manually and Digitally
	the institute?	
4	What type of library management system is there in	An Advisory committee is
	the institute?	constituted by principal.
		SOAL-2 is used for
		automation process.
5	What type of financial management and accounting	As per Government
	system is followed in the institute?	directives
6	Does the institute have its own active website? If yes,	Yes
	mention web address	

## 2.7. Effective Institutional Governance

### 2.8. Stakeholders Involvement

Sl.	Description	
No.		
1	Does the institute have any mechanism of	Yes
	participatory management in academic,	
	administrative and financial affairs by involving	
	teachers and staff?	
2	Does the institute have any mechanism for enhancing	Not yet
	participatory management in academic,	
	administrative and financial affairs by involving	
	Parents?	
3	Does the institute have any mechanism for enhancing	Not yet
	participatory management in academic,	
	administrative and financial affairs by involving	
	Alumni?	
4	Does the institute have any mechanism for enhancing	Not yet
	participatory management in academic,	
	administrative and financial affairs by involving	
	Students?	
5	Does the institute have any plan for enhancing	Yes
	participatory management in academic,	
	administrative and financial affairs by involving local	
	authorities?	
6	Does the Institute have a functional Career	Yes
	Counselling Cell for students?	

# 2.9. Research & Development:

Sl. No.	Description	
1.	What are the research initiatives taken by the institute?	Faculties are encouraged to do research projects, Constituted an R&D committee as per the guidelines of NEP-2020.
2.	Have the institute identified the thrust areas for research work in the institutes? If yes, Please mention the areas	Planning to do some fundamental research on socio- economic development of nearby villages through the schemes of UBA.
3.	How does the institute facilitate the project funding, from sources like: (UGC/AICTE/ICSSR/CSIR/DBT/DST etc.)	Most of the faculty completed their project work (MRP of UGC) and we are Planning to submit project proposal as per our requirement.
4.	Has the institute handled Inter disciplinary Project?	NA
5.	Has the institute worked on student Research project?	Yes. Final semester students of some of the department take up project work under the guidance of teaching faculty and submit their dissertation to the affiliated university.
6.	Has the institute measured the growth in research and development through participation and contributions in International/ National Conferences, Seminars, Symposiums, Workshops, and initiation of academic exchange programs? If yes, give details.	Yes, by the participative of faculties in workshop/Conference/Seminars

7.	What type of facilities and incentives are	Funds are provided to the	
	provided to faculty members to manage the	faculty members of the	
	research work after getting the funding?	respective department for their	
		field study and to organise	
		seminar.	

# 2.10. Social Outreach Programmes

S1.	Description						
No.							
1	What are social outreach	Programs organized through N.S.S. camp, Swachh Bharat					
	activities the institute is	Mission S	Mission Scheme, SCDC, WSDC and by Green life				
	involved with? Provide	Society, P	hysical	society, Art	forum.		
	details						
2	Is there any	Yes it is d	one by N	I.S.S. studer	nts throu	ugh organiz	ing
	community/peripheral	camp					
	development						
	programme organised by						
	the institute? If yes,						
	mention details.						
3	Does the students	Yes Follo	wing stu	dents partici	pated in	n University	7
	participate in sports	/Division/	National	level variou	is sport	s activities	
	activities			Year 2017 t	02022		
	(State/National/Internati	Name of	Male/	National	State	Regional	Univer
	onal)? Provide details	sports	Femal	level	level	level	sity
			e				level
		Athletic	M- 3				3
		S					
		Boxing	F-3				3
		Football	M-16			16	

		1			1		
		Kabaddi	M-57				M-57
			F- 56				F- 56
		Power	F-1				1
		lifting					
		Taekwo	M- 9	2			M- 9
		ndo	F- 10				F- 10
		Volley	M- 22				22
		ball					
		Weight	F-1				1
		lifting					
		Yoga	F- 20				20
4	Does the students	Yes. Students actively participate in the programme organised by NSS.		ne programi	nes		
	involve with						
	organisations like						
	NSS/NCC/Red Cross?						
5	Are the students given	Yes					
	training on self-defence,						
	Yoga & Meditation to						
	augment their physical						
	and mental fitness?						
L		l					

# 2.11. Monitoring and Evaluation

Description	
Does the present administration, academic and	Yes
financial system need monitoring and development	
for flawless implementation?	
Does the institute have IQAC cell? If yes, State the	Yes
major functions of the cell.	
Give details of number of meetings held by IQAC for	09 N0.S
last 3 years.	
Does the institute conduct the followings:	a & d
a. Academic Audit	
b. Energy Audit	
c. Green Audit	
d. Financial Audit	
e. Administrative Audit	
Mention the audits last done:	LastFinancial Audit done on
	10-11-2022
	Academic Audit done on
What type of decision mechanism adopted by the	Decentralised
institute(Centralised/Decentralised)	
Does the present system have clarity of control	Yes
mechanism of the system?	
	Does the present administration, academic and   financial system need monitoring and development   for flawless implementation?   Does the institute have IQAC cell? If yes, State the   major functions of the cell.   Give details of number of meetings held by IQAC for   last 3 years.   Does the institute conduct the followings:   a. Academic Audit   b. Energy Audit   c. Green Audit   d. Financial Audit   e. Administrative Audit   Mention the audits last done:   What type of decision mechanism adopted by the   institute(Centralised/Decentralised)   Does the present system have clarity of control

# 2.12. Employment

Sl.	Description		
No.			
1	What are the most important industries in the	Fertilizer Industry(BVFCL,	
	geographical area of the institute?	Namrup) and Petrochemicals	
		Industry (APL,	
		Namrup),OIL	
		sector(Duliajan)	
2	Which industries employ the most college graduates?	BVFCL, Namrup	
3	Which industries provide the best jobs?	Oil Sector	
4	Please give similar details with respect to self-		
	employment (agriculture/manufacturing/services		
	sectors)		
	a. Currently, what jobs are most available in the	Service sectors, Agriculture	
	area?		
	b. What skills do these jobs require?	Management training,	
		Hands- on training,	
	c. Please give similar details with respect to self-	Communication skill	
	employment (agriculture/manufacturing/services		
	sectors)		
5	a. What jobs are seeing growth in the area?	Service Sectors and	
		Agriculture Tea plantation.	
	b. What will be the jobs of the future?		
	c. Please give similar details with respect to self-		
	employment (agriculture/manufacturing/services		
	sectors)		
6	a. What specific skills or attributes are local		
	employers seeking in their employees?		
	b. What skills do they need, but do not get in local		

hire?	Awareness, Motivation and	
c. For self-employment, besides skills, what are the	funding	
other constraints that youth may face?	All above	
d. What kind of support do they need?	Funding and resource	
	persons.	

# 2.13. Supporting Students from Disadvantaged Backgrounds

Sl. No.	Describe the particular needs of your female and Scheduled Caste/Tribe/Other		
	Backward Caste students by answering the following questions:		
1.	a. What academic programs are	B.Sc./B.A.	
	female students currently		
	enrolling in?	B.Sc.	
	b. What academic programs are		
	seeing growth in female		
	enrolment?		
2.	What are the employment		
	outcomes for female students	As per the record in $2020-21=21.4\%$	
	after passing out of the		
	institution?		
3.	What is the academic/skill	By introducing Computer based training/	
	training support that female	Soft skills	
	students may need for improving		
	employability?		
4.	a. What academic programs are	BA and B.Sc.	
	Scheduled Caste/Tribe students		
	currently enrolling in?		
		BA and B.Sc.	
	b. What academic programs are	(a) By introducing job oriented courses	
	seeing growth in Scheduled	(b) Augmenting sports facilities and	
	Caste/Tribe enrolment	cultural activities	
5.	What are the employment	A very few students get employed in	

	outcomes for Scheduled	different govt and private sectors.
	Caste/Tribe after passing out of	
	the institution?	
6.	What is the academic/skill	Soft skill and computer based training.
	training support that SC/ST	
	students may need for improving	
	employability?	
7.	c. What academic programs are	BA and B.Sc.
	differently- abled students	
	currently enrolling in?	
	d. What academic programs are	
	differently- abled students seeing	
	growth in enrolment?	
8.	What are the employment	Not known
	outcomes for differently- abled	
	students after passing out of the	
	institution?	
9.	What is the academic/skill	Soft skill and computer based training.
	training support that differently-	
	abled students may need for	
	improving employability?	

### FINANCIAL REPORT OF THE COLLEGE

		A. Total Income									
Sl. No.	Category/ Head	FY 2019-20	FY 2020-21	FY 2021-22							
		(Budgeted)	(Actual)	(Actual)							
		Grants: National									
1.	UGC/ RUSA	51,27,778.00	-	-							
2.	Distance Education Council	-	-	-							
3.	Other Central Govt. Departments	-	-	-							
	Other Grants										
4.	Grant received from state	5,26,40,817.00	4,48,49,206.00	5,97,35,641.00							
	government										
5.	Grants received from local bodies	NIL	NIL	NIL							
6.	Donation	NIL	NIL	NIL							
7.	Tuition fees	50,67,366.00	30,94,504.00	10,57,750.00							
8.	Other fees	NIL	NIL	NIL							
9.	Interests	1,55,593.00	1,26,395.00	1,36,719.00							
10.	Sale of Application forms	NIL	NIL	NIL							
11.	Other	4,230.00	45,080.00	49,700.00							

		B. Total Expenditure	e	
Sl. No.	Category/ Head	FY 2019-20	FY 2020-21	FY 2021-22
		(Budgeted)	(Actual)	(Actual)
1.	Salary, Allowance and Retirement	5,26,40,877.00	4,48,49,206.00	5,97,38,641.00
	benefits			
2.	Buildings (Construction and	3,67,703.00	7,93,771.00	21,42,036.80
	Maintenance)			
3.	Library and Laboratory	1,36,602.00 64,740.90		90,690.80
		1,06,090.00	6,145.00	71,273.00
4.	Scholarships	NIL	NIL	NIL
5.	Grants to College	NIL	NIL	NIL
6.	R & D	NIL	NIL	NIL
7.	Sports	4,36,077.00	1,14,374.00	2,69,271.60
8.	Other Expenses	43,25,075.00	29,34,859.00	34,86,507.00
9.	Accounts (Audit) status, whether	Yes, CA	Yes, CA	Yes, CA
	audited? (Yes/ No) If Yes, by			
	Local Fund/ CA			

#### SWOT ANALYSIS CARRIED OUT BY THE COLLEGE

All the stakeholders of the institution such as students, parents, Governing Body, alumni, well wishers etc have discussed various issues pertaining to the college. After discussion over the period of time, the core committee headed by IQAC committee and the stakeholders have arrived at the following SWOT analysis. The present methodology included and analysed the following components:

- Based on Information and data obtained from Academic and Administrative part of the college.
- Feedback from parents-Teachers meet
- Feedback from non-teaching staff
- Student opinions in the form of feed back
- All other stakeholders' opinion

#### 4.1: The strengths include:

- Supportive, dynamic and Motivated Principal and Charismatic and Committed Staff
- > Having Sufficient Own land for further infrastructural development
- Automation process of the Library is going on smoothly, SOUL-2.0 & digital library software(D-space) has been installed. N-List has been subscribed.Book Bank for the students of economically weaker section is available.
- Students having potential in the field of sports and opportunities to participate in university, state, national and open tournaments
- Dedicated and hard work and student friendly faculty in all department with up-todate knowledge.
- NSS unit, societies of different departments, women's cell, SCDC are actively working towards the development of the society which promote social responsibility among the students.
- A supportive system encouraging participation in seminars, research activities and publications.
- A supporting system for economically backward but meritorious students and for students counselling.

#### 4.2: Weaknesses:

- Lack of basic infrastructure indicated in the shortage of classrooms,
- No adequate no. of smart/ technology enabled classrooms.
- Adverse effects of globalization, media & technology on the younger generation
- Shortage of teachers in each department.
- Insufficient Library Space, Reading Room, Reference section and furniture.
- No Proper drinking water facility for students and staff.
- Inadequate financial assistance for library books and automation,
- Lack of play ground for students
- Insufficient Training programmes for faculty to upgrade themselves for the latest developments within the subject area.
- Limited Resources and facilities of laboratories and lack of modernization of existing laboratories.
- No spacious rest rooms for girls.
- Insufficient space for Department wise staff rooms.
- No adequate facilities for differently- abled persons.
- No proper drainage system in the college campus.
- Lack of placement cell.
- No transportation facility for students
- No residential facilities for teaching and non-teaching staff.

#### **4.3: Opportunities:**

- More scope to provide quality higher education to rural students and students from tea garden area.
- Increasing no of enrolment of Girl students.
- Possibility to Increase the innovation and research in rural areas and harness local talents in various fields.
- Opportunity to Tie-up with nearby industries, various Governmental organisations and NGO s
- Opportunity to introduce need base vocational courses, add-on courses and selfemployment training parallel to degree courses.

• Opportunity to provide modern infrastructure/ facilities for indoor and outdoor games and in cultural front as students of this locality have talent in diverse field.

#### 4.4: Challenges:

- Lack of demand for Arts/Humanities Courses and poor enrolment in science stream.
- Lack of expertise in various fields for training and to introduce vocational courses.
- Dearth of manpower (teaching and Non-teaching staff) to run the normal activities in the college.
- Unwillingness among the parents and alumni to participate in college developmental activities
- Lack of funds for development of physical and academic infrastructure.
- People of rural and tea garden area are economically not sound. Most of the people belong to below poverty line. They mostly depend on agricultural income (poor cultivators). They cannot afford the all cost of higher education.
- Language barrier is a major problem among the students.

# STRATEGIC PLAN AND GOALS FOR 15 YEARS FOR INSTITUTIONAL DEVELOPMENT BASED ON SWOT ANALYSIS

- To enhance the quality of courses currently offered by making them more relevant, skill focused and responsive to the demands of the employment industry and to introduce skill base Add on courses for self- employment of the students and to make education accessible to more students from rural areas and less privileged sections of the society.
- To develop the existing poor physical and academic infrastructure.
- Upgrade classrooms to make teaching learning process more effective through modern tools and techniques by introducing smart classrooms, ICT integrated teaching and trained faculty in innovative teaching methodology.
- Improve social responsibility and awareness in the students by pushing for more collaborative interaction between agencies working with a social concern.
- To develop social awareness among the students and to increase more involvement of students in social outreach programmes with fundamental research projects.
- Arrangement of furniture for class rooms, laboratory, auditorium.
- Completion of library automation and purchase of required number of text and reference books, journals, magazine etc.
- Construction and modernization of college stadium and modernization of indoor stadium for sports activities.
- Construction of boundary wall for campus security.
- Renovation and extension works for existing old building.
- Extension work of existing water supply system for drinking water facility.

- Purchase of scientific instruments for science subjects. Introduction of virtual infrastructure such as virtual classes and virtual lab.
- Initiative will be taken for rain water harvesting, paper recycling, solid waste management and to generate electricity (Green energy) from solar system through installation of rooftop solar panel,
- Campus improvement and beatification such as gardening, floorisation, plantation ect.
- Introduction of PG courses in both humanities and science stream.
- Introduction of coaching courses for various state and national level competitive examinations for UG students.
- To convert the existing campus to completely Wi-Fi enabled campus.
- To provide facilities for differently-abled students such as ramp, lifts and special washrooms will be installed.
- To take initiative to provide transportation facilities for students.
- Renovate & preparation of comprehensive master plan to guide future growth of the campus

#### **KEY ACTIVITIES AND REQUIREMENTS**

ActivityNo.1. Introducing new courses and strengthening existing course.

**Requirements:** Infrastructural facilities-classrooms, library, laboratories, training and faculty development

ActivityNo.2. Improving employability

**Requirements:** Infrastructure- Smart classes, Soft skill &Computers training , faculty development programme, management of add on courses.

ActivityNo.3.Improving infrastructure

**Requirements:** Library automation, classrooms, laboratories, toilets, staffroom, sports room, auditorium

ActivityNo.4. Enhancing quality of the teaching learning programmes

**Requirements:** Smart classes, computers, projectors, ICT integration, laboratories

ActivityNo.5.Improve social responsibility and civic awareness among students

**Requirements:** Regular interactions and programmes with social organizations, managing and setting up collaborative proposals and plans with NGOs and conducting special camps .

ActivityNo.6. Faculty development and enrichment

**Requirements:** Faculty development programmes, teacher exchange or teacher internship programmes , enhancement of R&D

ActivityNo.7. E-Governance

**Requirements:** Office &Library automation, up gradation of website, software support

### DETAILS DESCRIPTIONS OF GOALS FOR 15 YEARS PLAN (2022-37)

### 7.1: Details Description of Goals for 1<sup>st</sup> Five years Plan (2022-27):

Sl.	Description of	Procedure/milestone	Year of	Estimated cost	Resource	Resource	Resource gap
No.	Goals		completion	in crore.	required	available	
			the		for		
			projects.		activities		
01	Renovation and	Preparation of plan &	2022-24	4 crore	Yes	No	Fund required from
	extension works	estimate from					UGC/RUSA/DHE
	for existing old	construction agency,					Assam.
	building and	Ensuring tender					
	construction of	procedure, work					
	urinals for	order,					
	Teaching and	Monitoring of					
	Non-teaching	construction work					
	staff and for	and final settlement					
	students.	of work.					

02	Extension work	Preparation of plan &	2022-23	0.20 crore	Yes	No	Fund required from
	of existing water	estimate by civil					UGC/RUSA/DHE
	supply system for	engineer, Ensuring					Assam.
	drinking water	tender procedure					
	facility	,work order,					
		Monitoring of					
		construction work.					
03	To Convert the	Preparation of	2022-23	0.05 crore	Yes	No	Fund required from
	existing campus	estimate, Ensuring					UGC/RUSA/DHE
	to completely	tender procedure &					Assam.
	Wi-Fi enabled	work order.					
	campus.						
04	Arrangement of	Prepare complete list	2023-24	0.50 crore	Yes	No	Fund required from
	furniture for class	of requirement,					UGC/RUSA/DHE
	rooms,	Preparation of					Assam.
	laboratory,	estimate,					
	auditorium.	Purchase of all kind					
		of furnitures,					

05	Office &Library	Prepare complete list	2023-2024	0.50 crore	Yes	No	Fund required from
	automation, up	of requirement,					UGC/RUSA/DHE
	gradation of	Preparation of					Assam.
	website, software	estimate, Ensuring					
	support	tender procedure,					
	,introduction of	work order					
	e-governance						
	exercise,						
	paperless work						
	and purchase of						
	required number						
	of text and						
	reference books,						
	journals,						
	magazine etc.						
06.	Introduction of 4	Signing of MoU with	2023-24	0.05 crore	Yes	No	Fund required from
	years integrated	the collaborative					UGC/RUSA/DHE
	B.A./ B.Sc B.Ed	institute					Assam.
	courses in						
	collaboration						
	with nearby						

	NCTE approved						
	institution.						
07.	Introduction of	Preparation of plan	2023- 25	0.10crore	Yes	No	Fund required from
	coaching courses	and estimation for					NGOs under
	for various state	collaborative projects					various schemes of
	and national level	with different					central and state
	competitive	organizations and					government.
	examinations for	institutions					
	UG students.						

Sl.	Description	Procedure/milestone	Year of	Estimated cost	Resource	Resource	Resource gap
No.	of Goals		completion		required	available	
			the projects.		for		
					activities		
08	To take	Most of the students	2024-25	0.30 crore	Yes	No	Fund required
	initiative to	coming from distance					from
	provide	places, They don't have					UGC/RUSA/DHE
	transportatio	proper transportation					Assam.

	n facilities	facilities. Majority of the					
	for students.	students will take the					
		opportunity for their					
		daily commute to the					
		college.					
		That facility can be					
		provided by purchasing					
		new bus. Tendering					
		procedure, giving work					
		order to private transport					
		service.					
09	Up gradation	Preparation of plan&	2024-26	0.10 crore	Yes	No	Fund required
	of some	estimate ,Ensuring					from
	classrooms	tender procedure, work					UGC/RUSA/DHE
	to make	order,					Assam.
	teaching	Monitoring of					
	learning	installation.					
	process more						
	effective						
	through						
	modern tools						

	and						
	techniques						
	by						
	introducing						
	smart						
	classrooms,						
	ICT						
	integrated						
	teaching.						
10	Purchase of	Prepare complete list of	2024-26	0.80crore	Yes	No	Fund required
	scientific	requirement,					from
	instruments	Invite quotations from					UGC/RUSA/DHE
	for science	different firms and give					Assam.
	subjects.	work order for purchase					
		of the instruments.					
11	Construction	Preparation of plan &	2025-26	1.5 crore	Yes	No	Fund required
	and	estimation, invite					from
	modernizatio	tenders, giving work					UGC/RUSA/DHE
	n of college	order and monitoring the					Assam.
	stadium and	work.					

	modernizatio						
	n of indoor						
	stadium for						
	sports						
	activities.						
12	Faculty	Preparation of plan and	2025-26	0.15 crore	Yes	No	Fund required
	development	estimation for organising					from
	programmes,	training					UGC/RUSA/DHE
	teacher	programme, seminars,					Assam.
	exchange or	workshops, conferences,					
	teacher	encourage research					
	internship	projects and					
	programmes,	publications, provide					
	enhancement	consultancy services for					
	of R&D.	professional skill					
		development of the					
		faculty members.					
13	To provide	Prepare complete list of	2025-26	0.25 crore	Yes	No	Fund required
	facilities for	requirement,					from
	differently-	Preparation of estimate,					UGC/RUSA/DHE
	abled	Ensuring tender					Assam.

	students	procedure, work order.					
	such as						
	ramp,lifts						
	and special						
	washrooms						
	will be						
	installed.						
14	Introduction	Preparation of plan &	2025-26	0.25 crore	Yes	No	Fund required
	of mini	estimation, invite					from
	health centre	tenders, giving work					UGC/RUSA/DHE
	and up-	order and monitoring the					Assam.
	gradation of	work.					
	the existing						
	canteen.						
15	Introduction	Design the course	2025-27	0.30 crore	Yes	No	Fund required
	of vocational	structure in the line of					from
	& skill based	NEP-2020 ,take					UGC/RUSA/DHE
	courses as	permission from					Assam under
	per the	affiliating university and					various schemes of
	requirement	then place to UGC for					NEP-2020.
	of the	seed money					

	students &						
	youth of this						
	locality to						
	move						
	towards						
	multidiscipli						
	nary institute						
	and						
	establishmen						
	t of						
	placement						
	cell and						
	strengthenin						
	g of Career						
	Guidance						
	Cell.						
16	Initiative	Preparation of plan &	2025-27	1.0 crore	Yes	No	Fund required
	will be taken	estimation, invite					from
	for rain	tenders, giving work					UGC/RUSA/DHE
	water	order and monitoring the					Assam.
	harvesting,	work.					

	paper						
	recycling,						
	solid waste						
	management						
	and to						
	generate						
	electricity						
	(Green						
	energy) from						
	solar system						
	through						
	installation						
	of rooftop						
	solar panel.						
17.	Up-	Preparation of plan &	2026-27	1 crore	Yes	No	Fund required
	gradation	estimation, invite					from
	and	tenders, giving work					UGC/RUSA/DHE
	modernizatio	order and monitoring the					Assam.
	n of College	work.					
	Auditorium						

Total estimated cost for first five year plan= 11.05 crore

### **7.2:** Details Description of Goals for 2<sup>nd</sup> Five years Plan (2027-32)

Sl. No.	Description	Procedure/milestone	Year of	Estimated	Resource	Resource	Resource gap
	of Goals		completion	cost	required	available	
			the		for		
			projects.		activities		
1.	Construction	Preparation of plan	2027-28	1 crore	Yes	No	Fund required
	of Girls' &	& estimate by civil					from
	Boys'	engineer,Ensuring					UGC/RUSA/DHE
	common	tende					Assam.
	room with	procedure,work					
	modern	order,					
	facilities and	Monitoring of					
	boundary	construction work.					
	wall for						
	campus						
	security						

2.	Faculty	Preparation of plan	0.15 crore	Yes	No	Fund required
	development	and estimation for				from
	programmes,	organising training				UGC/RUSA/DHE
	teacher	programme, seminars,				Assam.
	exchange or	workshops,				
	teacher	conferences,				
	internship	encourage research				
	programmes,	projects and				
	enhancement	publications, provide				
	of R&D.	consultancy services				
		for professional skill				
		development of the				
		faculty members.				
3.	Campus	Preparation of plan	0.20 crore	Yes	No	Fund required
	improvement	& estimate ,Ensuring				from
	and	tender procedure,				UGC/RUSA/DHE
	beautification	work order,				Assam.
	such as	Monitoring the work.				
	gardening,					
	plantation					
	etc.					

4.	To develop	Preparation of	2028-29	0.05	Yes	No	Fund required
	social	collaborative project		crore			from
	awareness	proposals and submit					UGC/RUSA/DHE
	among the	to different funding					Assam ,under
	students and	agencies. Initiate					UBA schemes.
	to increase	collaborative projects					
	more	with NGOs & local					
	involvement	organisations.					
	of students in						
	social						
	outreach						
	programmes						
	with						
	fundamental						
	research						
	projects.						

5.	Completion	Prepare complete list	2028-29	0.80	Yes	No	Fund required
	of library	of requirement,		crore			from
	automation	Preparation of					UGC/RUSA/DHE
	and purchase	estimate, Ensuring					Assam.
	of required	tender procedure,					
	number of	work order.					
	text and						
	reference						
	books,						
	journals,						
	magazine etc.						
6.	Construction	Preparation of	2028-29	3 crore	Yes	No	Fund required
	of residence	DPR,Ensuring					from
	for teaching	Tender procedure,					UGC/RUSA/DHE
	and non-	work order and					Assam.
	teaching	monitoring of the					
	staff.	work.					

Sl. No.	Description	Procedure/milestone	Year of	Estimated	Resource	Resource	Resource gap
	of Goals		completion	cost	required	available	
			the		for		
			projects.		activities		
7.		Preparation of plan	2029-30	0.20	Yes	No	Fund required
	Up	& estimate		crore			from
	gradation of	,Ensuring tender					UGC/RUSA/DHE
	the	procedure, work					Assam.
	remaining	order,					
	classrooms	Monitoring of					
	to make	installation.					
	teaching						
	learning						
	process						
	more						
	effective						
	through						
	modern						
	tools and						
	techniques						

	by introducing smart classrooms, ICT integrated						
	teaching						
8.	Construction of new building for different departments and to introduce PG courses in Humanities and Science	Preparation of DPR, Ensuring tender procedure, work order, Monitoring of construction work	2029- 32	1.5 crore	Yes	No	Fund required from UGC/RUSA/DHE Assam.
9.	Up gradation of vocational	Restructuring of the courses and take approval from the	2030-32	0.30 crore	Yes	No	Fund required from UGC/RUSA/DHE

& skill	department			Assam.
based	concerned			
courses				

Total estimated cost for second five year plan= 7.2 crore.

### **7.3:** Details Description of Goals for 3<sup>rd</sup> Five years Plan (2032-37)

Sl. No.	Description	Procedure/milestone	Year of	Estimated	Resource	Resource	Resource gap
	of Goals		completion	cost	required	available	
			the		for		
			projects.		activities		
1.	Introduction	Taking permission	2032-36	0.10	Yes	No	Fund required
	of PG	from the affiliating		crore			from
	courses in	university,					UGC/RUSA/DHE
	phase- wise	Appointment of					Assam.
	manner both	Guest					
	in humanities	faculty.Preparation					
	and science	of syllabus.					
	stream.						

2.	Faculty	Preparation of plan	2032-34	0.25	Yes	No	Fund required
	development	and estimation for		crore			from
	programmes,	organising training					UGC/RUSA/DHE
	teacher	programme, seminars,					Assam.
	exchange or	workshops,					
	teacher	conferences,					
	internship	encourage research					
	programmes	projects and					
	,	publications, provide					
	enhancement	consultancy services					
	of R&D.	for professional skill					
		development of the					
		faculty members.					
3.	Introduction	Preparation of plan	2032-33	0.50	Yes	No	Fund required
	of virtual	and estimation,		crore			from
	infrastructure	tendering procedure					UGC/RUSA/DHE
	such as	and procurement and					Assam.
	virtual	installation of					
	classes and	softwares					
	virtual lab.						

4.	Purchase of	Prepare complete list	2033-34	0.15	Yes	No	Fund required
	required	of requirement,		crore			from
	number of	Preparation of					UGC/RUSA/DHE
	text and	estimate, Ensuring					Assam.
	reference	tender procedure					
	books,						
	journals,						
	magazine						
	etc.						
5.	Up-	Preparation of plan	2033- 35	3 crore	Yes	No	Fund required
	gradation	and estimation,					from
	and	tendering procedure,					UGC/RUSA/DHE
	construction	work order and					Assam.
	of centrally	monitoring of the					
	AC reading	construction work					
	room of						
	college						
	library						
6.	Construction	Preparation of DPR,	2035-37	5 crore	Yes	No	Fund required
	and up-	tendering procedure,					from

	gradation of	work order and					UGC/RUSA/DHE
	science	monitoring of the					Assam.
	laboratories.	construction work.					
7.	Construction	Preparation of DPR,	2036-37	5 crore	Yes	No	Fund required
	of new	tendering procedure,					from
	hostels for	work order and					UGC/RUSA/DHE
	Boys and	monitoring of the					Assam.
	Girls (as per	construction work.					
	their						
	requirement).						

Total estimated cost for third five year plan= 14 crore

### **INSTITUTIONAL PROJECT BUDGET**

Budget at a glance:
(1) Development of physical Infrastructure: - Rs. 26.6 crore
(2) Development Academic Infrastructure:- Rs. 4.65 crore
(3) Sustainable Development & Green Infrastructure:- Rs. 1 crore
Grand total:- Rs. 32.25 Crore In words:- Thirty two crore and twenty five lakhs.

### SPECIFIC OBJECTIVES AND EXPECTED RESULTS

- Introduction of add-on courses to enhance the relevance and quality of existing courses: Greater access and equity in education, employment and opportunities for growth.
- Introduce ICT based classrooms, smart classrooms, books, magazines, journals, ejournals, e-resource, reading room : Quality education through effective teaching methodology
- 3. Address infrastructure requirements-Library building to be constructed, classrooms, toilets, staffrooms, auditorium, playground and projectors, computers: Quality education through better infrastructure.
- Strengthen the placement cell and improve networking conducting classes for competitive exams and collaboration with local and other industries: More number of students to be employed.
- 5. Organize and attend seminars, workshops, conferences, encourage research projects and publications, provide consultancy services: To uplift the professional skill of the teaching faculties from the existing level to provide better quality education to new generation.
- 6. Office automation, management of admissions and examinations, website upgradation: Promoting accuracy, transparency and efficiency.
- 7. Enable private public partnership by inviting and collaborating with NGOs and other agencies: Social responsibility, civic awareness and self- reliance among students.

## BRIDGING THE RESOURCE GAP AND MEASURES TAKEN TO ENSURE SUSTAINABILITY

For bridging the resource gap, fund will be required, and that could be made available by Government (D.H.E.), UGC (under RUSA grant).

Once the fund is made available, the institution will take initiative to complete the projects within the stipulated time and as per the guidelines & instructions of DHE. Thereafter, measures would be taken for sustainability of the developed Physical as well as Academic infrastructures and all other assets of the college by constituting various committees for various type of work where teaching and non –teaching staff shall be put in for performing various function as per need and directive would be given by college authority.

For meeting recurring maintenance expenditure, college will manage of its own from college development fund.

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